

Project Summary and Justification

Department Urban Development

Division Administration

Project 1 Downtown Street Tree Replacement

This project involves the planting of street trees on selected downtown streets to conform to the Downtown Master Street Tree Plan. The Mayor has approved the use of these street tree replacement funds for a comprehensive evaluation/repair of the downtown irrigation networks in 2002-03.

Project 2 Entertainment Center

This project consists of the development of a multi-screen movie theater/entertainment center to be located on the block bounded by “O”, “P”, 11th and 12th Streets in Downtown Lincoln.

Project 3 Focus Area Revitalization Public Improvements

The Consolidated Plan for HUD Entitlement Programs includes revitalization activities in identified Focus Areas within designated low to moderate income neighborhoods. Capital improvements may include sidewalk construction, streetscape improvements, park development and commercial area improvements.

Project 4 Havelock Revitalization

Havelock revitalization includes the following public improvement projects within the Havelock Redevelopment Area: Havelock Park improvements, streetscape beautification, parking lot reconstruction, business district entryway enhancement, alley paving, water main replacement (where development requires), and Northeast Senior Center expansion. Urban Development is also working to improve residential and commercial structures in the area through housing rehabilitation and commercial facade loans.

Project 5 North 27th Street Redevelopment

Implementation of the identified North 27th Street activities: acquisition, relocation, demolition and site improvements; storm and waste water repair and replacement; streetscape implementation; sidewalk, alley and street reconstruction’ and construction of public facilities in the area generally located from “N” Street to the overpass at Leighton Avenue.

Project 6 Redevelopment Activities

The Urban Development Department works to eliminate slums and blight in commercial areas that have been found to be blighted and substandard. This project augments other funding sources, principally TIF to complete public improvements associated with commercial redevelopment projects. Activities may include repair/replacement of public utilities, sidewalk and alley reconstruction, construction of parking lots, and streetscape.

Project 7 Special Assessment Assistance Paving Program

The City undertakes 40 paving district/units per year. Of the 40 paving districts, three to four may ultimately receive CDBG assistance.

CDBG funds are used for public improvements when the assistance is restricted to paying special assessments levied against properties owned and occupied by persons of low and moderate income to

Project Summary and Justification (cont.)

Department	Urban Development
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Division	Administration
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recover the capital costs of the public improvement. Due to CDBG Program budget constraints, City funding assistance is limited to very low income, owner-occupied households.

Project 8 University Place Revitalization

This includes ornamental lighting, “University Place” banners, benches, trash cans, ornamental fencing, “Welcome to University Place” signs, improvements to existing planters and the addition of decorative concrete and brickwork. Also to be completed is a neighborhood strategy which will incorporate findings from the Neighborhood Revitalization Feasibility and Transportation Alternative Analysis. Urban design includes features in the public environment as well as relationship of projects to the public environment and design principles for redevelopment and new construction.

Project 9 Antelope Valley Revitalization

This project involves community revitalization in the Antelope Valley area. Redevelopment activities may include acquisition, relocation, demolition, site improvements, and park improvements. Community revitalization properties identified in the EIS are: 2137 “R”, 2147 “R”, 2135 “Q”, 2145 “Q”, 125 N 22nd, 135 N 22nd, 145 N 22nd, 201 N 22nd, 209 N 22nd, 233 N 22nd, 235 N 22nd, 2130 “P”, 2136 “P” and a portion of the vacant lot at 2143 “O”.

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Lincoln CIP 2003 - 2009

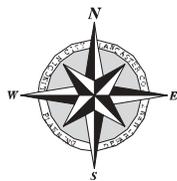
Urban Development



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Lincoln's Future Service Limit Shown as Grey

Map prepared by
City - Co. Planning Dept
GIS Section



- 5 Project Number
- Antelope Valley Revitalization (Proj. 9)
- ▨ N 27th St Redevelopment (Proj. 5)

List of Projects *Department: Urban Development*

Project Number	Project Title
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- | | |
|----|---|
| 1 | Downtown Street Tree Replacement |
| 2 | Entertainment Center |
| 3 | Focus Area Revitalization Public Improvements |
| 4 | Havelock Revitalization |
| 5 | North 27 th Street Redevelopment |
| 6* | Redevelopment Activities |
| 7* | Special Assessment Assistance Paving Program |
| 8 | University Place Revitalization |
| 9 | Antelope Valley Revitalization |

* Indicates project is **NOT** shown on the map.

2003 - 2009 CAPITAL IMPROVEMENT PROGRAM

DIVISION: ADMINISTRATION

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ. NO.	PROJECT TITLE	PROJ. PRIOR.	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			2003-2004	FS	2004-2005	FS	2005-2006	FS	2006-2007	FS	2007-2008	FS	2008-2009	FS
1	Downtown Street Tree Replacement	A	10.0	GR	10.0	GR	10.0	GR	10.0	GR	10.0	GR	10.0	GR
2	Downtown Entertainment Center	A	1,500.0	CF	745.0	LA	(update)							
3	Focus Area Public Improvements	A	200.0	CD	200.0	CD	200.0	CD	200.0	CD	200.0	CD	200.0	CD
4	Havelock Revitalization	A	56.0	CF	56.0	CF	56.0	CF	56.0	CF	56.0	CF	56.0	CF
5	North 27th Street Redevelopment	A	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF	277.0	CF
6	Redevelopment Activities	A	50.0	CD	50.0	CD	50.0	CD	50.0	CD	50.0	CD	50.0	CD
7	Special Assessment Paving Program	A	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD	20.0	CD
8	University Place Revitalization	A	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF	106.5	CF
9	Antelope Valley Community Revitalization	A	1,087.0	GR	30.0	GR								
			200.0	CD	70.0	CD			200.0	CD	200.0	CD	200.0	CD
													200.0	CF
FUNDING SOURCE BREAKDOWN:														
	CD (Community Development Block Grant)		470.0		340.0		270.0		470.0		470.0		470.0	
	CF (Community Improvement Financing)		1,939.5		439.5		439.5		439.5		439.5		439.5	
	GR (General Revenue)		1,137.0		40.0		40.0		40.0		40.0		40.0	
	LA (Land Sales Proceeds)		745.0		0.0		0.0		0.0		0.0		0.0	
	DEPARTMENT TOTAL:		4,291.5		819.5		749.5		949.5		949.5		1,149.5	

FORM B

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2008-2009 (000's)	PRIOR APPROPRIATIONS			TOTAL CAP COSTS (000's)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ. NO.
		(000's)	YEAR	FS	(5)+(6)+(7)			PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIP / FURNISH	OTHER (EXPLAIN)	
60.0		10.0	01/02	GR	70.0	GCP	7				10.0			1
2,245.0		100.0	01/02	AQ	3,345.0	GCP	4,5			1,000	1,245.0			2
		1,000.0	00/01	CF										
		(update)												
1,200.0		1,426.8	93-02	CD	2,626.8	GCP	1,5		120.0		1,080.0			3
336.0		175.0	97-01	CF	511.0	GCP	2,7				336.0			4
1,662.0		757.0	99-02	CF	2,419.0	GCP	2,7,8		166.0		1,496.0			5
300.0		894.0	98-02	CD	1,194.0	GCP	1		90.0		210.0			6
120.0		265.0	92-02	CD	385.0	GCP	1				120.0			7
679.0		447.5	98-02	CF	1,126.5	GCP	2,8		40.0		639.0			8
2,307.0	unknown	353.0	99/00	FA	3,200.0	GCP	6,7			1,357.0	950.0			9
		480.0	01-02	CD										
		60.0	00-02	GR										
2,490.0														
4,337.0														
1,337.0														
745.0														
=====														
8,909.0														

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